

FY 2000 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS

The Department completed twenty major projects in FY 2000, at a total cost of \$207.1 million. These projects are listed below

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Motor Vehicle Administration	
Westminster Office Construction	2.6
Maryland Aviation Administration	
Relocation of Ridgewood Mobile Home Park	11.0
Runway 28 Remote Aircraft Parking/Deicing Ramp at BWI Airport	12.4
Martin Midfield Complex, Phase I Infrastructure For Hangar Office Complex-Martin State Airport	7.6
Maryland Port Administration	
South Locust Point Warehouse	7.9
MPA Facilities Planning Study	0.8
Mass Transit Administration	
Light Rail: Cromwell Storage and Service Facility	12.6
Space Reallocation and Renovation of Washington Boulevard Bus Facility	8.0
State Highway Administration	
US 220 Relocated; Constructed a new 2 lane highway from I-68 east of Cumberland to the Pennsylvania State line. (Allegany)	38.9
US 1, Belair Road; Upgraded existing US 1 from Cliffvale Road to Miller Avenue.(Baltimore)	4.4
MD 765 Extended, Solomons Island Road; Constructed a new service road from South of Patuxent Point Parkway to South of Spinnaker Way. (Calvert)	2.7
MD 26, Liberty Road; Replaced / Relocated 2 lane Bridge 10026 over Israel Creek.(Frederick)	2.7

FY 2000 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
State Highway Administration	
US 219, Garrett Highway; Replaced Bridge 11037 over Bear Creek and Fish Hatchery Road. (Garrett)	3.8
MD 97, Roxbury Mills Road; Replaced Bridge 13038 over the Patuxent River. (Howard, Montgomery)	3.3
MD 355, Frederick Avenue; Reconstructed MD 355 to a 6 lane divided highway from MD 124/ Montgomery Village Avenue to Middlebrook Road .(Montgomery)	35.1
MD 28, Darnestown Road; Replaced Bridge 15002 and approach roads over Seneca Creek.(Montgomery)	4.8
MD 228, Berry Road; Upgraded MD 228 to a 4 lane divided highway from MD 210 to west of Mattawoman Creek (3.10 miles). (Prince George's)	3.9
MD 450, Annapolis Road; Reconstructed to a 4-6 lane arterial from Seabrook Road to MD 193 (2.56 miles). (Prince George's)	41.9
MD 242, Colton Point Road; Replaced Bridge 18020 over St. Clement Creek.(St. Mary's)	0.9
MD 64, Smithsburg Pike; Replaced Bridge 21059 over CSX. (Washington)	1.8
Total	207.1

SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS

Work was also completed on 357 projects to preserve the existing transportation system and facilities during FY 2000. The preservation effort included the following

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Rehabilitation and resurfacing on 154 segments of highway	98.2
Rehabilitation of 4 bridges	9.3
Safety and geometric improvements at 21 locations:	12.5
99 projects including neighborhood conservation, streetscape and minor reconstruction, noise barriers, C.H.A.R.T., environmental preservation, commuter action improvements, sidewalks, enhancement and traffic management.	37.1
79 rehabilitation projects for aviation, railroad, port, transit, motor vehicle facilities, the Secretary's Office	38.6
Total	195.7

AWARDS

In FY 2000, a total of 49 projects were awarded for construction at a cost of \$287.5 million. Among these projects are the following

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MVA Westminster Full Service Branch Office	1.7
MAA MdTA Police Facility at BWI	1.3
MAA Central Utility Plant Upgrade at BWI	1.6
MAA Midfield Cargo Communication Ductbank at BWI	1.0
MAA New Interim & Permanent Tenant & Public Parking Facilities	8.8
MAA Comprehensive Paving at BWI and Martin State Airport	2.5
MAA Airside/Landside Pavement & Miscellaneous Improvements at BWI and Martin State Airport	3.6
MPA Cargo Shed - Area 400 at Dundalk Marine Terminal	6.7
MTA Metro-Subway Escalator Rehabilitation	34.4
MTA Direct Fixation Fastener Replacement	1.7
MTA Old Court and Milford Mill Station Platform Rehabilitation	2.9
MTA Charles Center Station Entrance Weatherization	1.3
MTA MARC Service Extension to Frederick, MD	18.5
MTA MARC Frederick Extension Signal System	3.5
MTA Gilroy Road Grade-Crossing Signal Improvement	1.2
MTA Cromwell Light Rail Maintenance Facility	22.1
SHA MD 2; MD 214 to Virginia Avenue (Anne Arundel)	22.3
SHA MD 32; Interchanges at Samford Road (Anne Arundel)	6.7

AWARDS (Cont'd)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
SHA I-695; At Providence Road (Baltimore)	3.7
SHA US 50; Woods Road to Bucktown Road (Dorchester)	3.4
SHA MD 475; East Patrick Street to South Street (Frederick)	4.0
SHA US 1 Relocated; US 1 Bus. To North of Hickory (Harford)	30.7
SHA I-270; At MD 124 (Montgomery)	4.5
SHA US 50; At Columbia Park Road (Prince George's)	7.2
SHA MD 235; MD 237 to Pegg Road (St. Mary's)	32.6
SHA UMES; Access Road (Somerset)	6.9
SHA MD 64; Bridge over CSX (Washington)	1.8
SHA US 50 Relocated; West Road to Scenic Drive (Wicomico)	11.2
SHA US 50 Relocated; Scenic River to US 13 (Wicomico)	30.8

**DEPARTMENT OF TRANSPORTATION
FY 2002 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)**

THE SECRETARY'S OFFICE

Construction Program		General Fund Appropriation	General	50.0
Major Projects	180.9	Facilities and Capital Equipment	J01A0103	24.5
System Preservation Minor Projects	16.9	WSTC Capital Grants	J01A0105	125.8
Development and Evaluation Program	1.7			
Capital Salaries, Wages and Other Support Costs	<u>0.8</u>			
TSO TOTAL	200.3			<u>200.3</u>

STATE HIGHWAY ADMINISTRATION

Construction Program		General Fund Appropriation	General	18.8
Major Projects	493.9	State System Construction and Equipment	J02B0101	861.6
System Preservation Minor Projects	357.3	County and Municipality Capital Program	J02B0103	4.5
Development and Evaluation Program	<u>33.7</u>			
SHA TOTAL	884.9			<u>884.9</u>

MOTOR VEHICLE ADMINISTRATION

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	28.0
Major Projects	16.6			
System Preservation Minor Projects	7.3			
Development and Evaluation Program	3.3			
Capital Salaries, Wages and Other Support Costs	<u>0.8</u>			
MVA TOTAL	28.0			<u>28.0</u>

MASS TRANSIT ADMINISTRATION

Construction Program		Transit Facilities and Capital Equipmen	J05H0105	216.6
Maior Projects	140.7			
System Preservation Minor Projects	61.2			
Development and Evaluation Progran	9.0			
Capital Salaries, Wages and Other Support Costs	<u>5.7</u>			
MTA TOTAL	216.6			<u>216.6</u>

MARYLAND PORT ADMINISTRATION

Construction Program		Port Facilities and Capital Equipmen	J03D0002	115.3
Maior Projects	66.1			
System Preservation Minor Projects	39.4			
Development and Evaluation Progran	6.3			
Capital Salaries, Wages and Other Support Costs	<u>3.5</u>			
MPA TOTAL	115.3			<u>115.3</u>

MARYLAND AVIATION ADMINISTRATION

Construction Program		Airport Facilities and Capital Equipmen	J06I0003	156.5
Maior Projects	97.4			
System Preservation Minor Projects	43.4			
Development and Evaluation Progran	10.8			
Capital Salaries, Wages and Other Support Costs	<u>4.9</u>			
MAA TOTAL	156.5			<u>156.5</u>

DEPARTMENT TOTAL

Construction Program				
Maior Projects	995.6			
System Preservation Minor Projects	525.5			
Development and Evaluation Progran	64.8			
Capital Salaries, Wages and Other Support Costs	<u>15.7</u>			
GRAND TOTAL	1,601.6			<u>1,601.6</u>

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2002 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$MILLIONS)

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>MDTA TRANSFERS</u>	<u>TOTAL</u>
<u>The Secretary's Office (J01A01)</u>						
The Secretary's Office	17 8	-	-	-	-	17 8
Operating Grants-in-Aid	9 0	-	-	-	-	9 0
Facilities and Capital Equipment	-	24 5	-	-	-	24 5
WMAT Operating Grants	126 8	-	-	-	-	126 8
WMAT Capital Grants	-	125 8	-	-	-	125 8
Information Technology Services	33 6	-	-	-	-	33 6
<u>MdTA Transfers</u>	-	-	-	-	-	-
Subtotal	187 2	150 3				337 5
<u>Debt Service Requirements (J01A04)</u>						
	-	-	-	110 0	-	110 0
Subtotal	-	-	-	110 0	-	110 0
<u>State Highway Administration (J02B01)</u>						
State System Construction and Equipment	-	861 6	-	-	-	861 6
State System Maintenance	174 3	-	-	-	-	174 3
County and Municipality Capital Program	-	4 5	37 3	-	-	37 3
Highway Safety Operating Program	10 1	-	-	-	-	10 1
<u>County and Municipality Program</u>	430 0	-	-	-	-	430 0
Subtotal	614 4	866 1	37 3	-	-	1 513 2

Maryland Port Administration (J03D00)

Port Operations	85 7	-	-	-	-	85 7
<u>Port Facilities and Capital Equipmen</u>	-	115 3	-	-	-	115 3
Subtotal	85 7	115 3	-	-	-	201 0

Motor Vehicle Administration (J04E00)

Motor Vehicle Operations	125 7	-	-	-	-	125 7
<u>Facilities and Capital Equipmen</u>	-	28 0	-	-	-	28 0
Subtotal	125 7	28 0	-	-	-	153 7

Mass Transit Administration (J05H00)

Transit Administrator	33 4	-	-	-	-	33 4
Bus Operations	155 2	-	-	-	-	155 2
Rail Operations (Includes MARC)	114 4	-	-	-	-	114 4
Capital Equipment (Includes MARC)	-	216 6	-	-	-	216 6
<u>Statewide Programs Operations</u>	68 9	-	-	-	-	68 9
Subtotal	371 9	216 6	-	-	-	588 5

Maryland Aviation Administration (J06I00)

Airport Operations	87 5	-	-	-	-	87 5
<u>Airport Facilities and Capital Equipmen</u>	-	156 5	-	-	-	156 5
Subtotal	87 5	156 5	-	-	-	244 0

DEPARTMENT TOTAL	1 472 4	1 532 8	32 8	119 9	-	3 157 9
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